

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR BOMACHOGE BORABU NG-CDF.

FINANCIAL YEAR 2015/2016

S/NO	Project Name	Project activity	Amount	Status
1	Employees Salaries	Payment of staff salaries and gratuity	1,800,000.00	ONGOING
2	Office Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,000,000.00	ONGOING
3	NSSF	Payment of statutory NSSF for the CDFC staff	90,000.00	ONGOING
4	CDFC Committee Expenses	Payment of Committee sitting allowances, transport, conferences fee and airtime.	1,642,519.00	ONGOING
	MONITORING, EVALUATION			
5	M&E Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence for monitoring and evaluation committee.	500,000.00	ONGOING
6	M&E Committee Expenses	Payment of Committee sitting allowances, transport, conferences	300,000.00	ONGOING
7	CDFC/PMC Capacity Building.	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	ONGOING

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S/NO	Project Name	Project activity	Amount	Status
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	ONGOING
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,800,000.00	ONGOING
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student	1,000,000.00	ONGOING
11	Bursary Tertiary colleges	Payment of bursary to needy student	15,000,000.00	ONGOING
12	Mocks/CATs	Printing of Mocks and CATs	2,000,000.00	ONGOING
	PRIMARY SCH'S			
13	Randani C.O.G Primary school	Repairs of floors , verandahs of 2 classrooms	300,000.00	NEW
14	Keore C.O.G Primary school	Construction of a storey building as a model center of excellence in Bokimonge ward.	4,500,000.00	NEW
15	Etono D.O.K Primary school	Construction of 2 classrooms	900,000.00	NEW
16	Kebabe D.E.B primary school	Floors, plastering and painting of 3 classes.	300,000.00	ONGOING
17	Metembe D.O.K Primary school	Floors, plastering and painting and doors of 2 classrooms.	400,000.00	ONGOING

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S/NO	Project Name	Project activity	Amount	Status
18	Geeta SDA primary school	Plastering, floors, doors, painting, windows and window vanes of 3 classrooms.	500,000.00	Ongoing
19	Kerongorori SDA Primary school	Construction of toilet in the school.	300,000.00	new
20	Motemomwamu SDA Primary school	Construction of toilet in the school.	300,000.00	new
21	Kiru SDA Primary school	Flooring windows, doors and painting of a Resource centre	300,000.00	Ongoing
22	Keberesi DOK Primary School	Putting iron sheets to the leaking roofs of 4 classrooms	300,000.00	Ongoing
23	Riokindo primary school	Construction of a storey building as a model center of excellence in Bokimonge ward.	5,000,000.00	New
24	Riyabu ELCK Primary school	Flooring, plastering and painting of 2 classrooms	300,000.00	Ongoing
25	Endereti COG Primary school	Construction of toilet in the school	300,000.00	New
26	Nyakorere DEB Primary school	Flooring and plastering of a classroom.	300,000.00	Ongoing
27	Eberege DEB Primary school	Construction of a storey building as a model center of excellence in Magenche ward.	4,500,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
28	Kiabugesi primary school	Construction of a storey building as a model center of excellence in Magenche ward	4,500,000.00	New
29	Magenche DOK Primary school	Plastering doors windows and floors of 2 classrooms	400,000.00	Ongoing
30	Mobirona PAG Primary school	Plastering and flooring of 2 classes.	300,000.00	Ongoing
31	Amatagaro primary school	Plastering, doors, windows and floors of 2 classrooms	400,000.00	Ongoing
32	Itembu Primary school	Roofing and plastering of an administration block	400,000.00	Ongoing
33	Riama SDA Primary school	Plastering and flooring of 2 classes	300,000.00	Ongoing
34	Mokomoni DEB Primary school	Flooring and painting of 2 classes	300,000.00	Ongoing
35	Nyamecheo SDA Mixed primary school	Plastering doors windows and floors of 3 classrooms	500,000.00	Ongoing
36	Sengera SDA Primary school	Construction of boys toilet	250,000.00	New
37	Mosobeti DOK primary school	Construction of boys toilet	250,000.00	New
38	Motontera primary school	Flooring and painting of 2 classes	300,000.00	Ongoing
39	Magena DEB Primary school	Construction of a storey building as a model center of excellence in Bombaba Borabu ward.	5,000,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
40	Riombasa DOK Primary	Construction of toilet	300,000.00	New
41	Kemoreko MFA Primary school	Flooring of 3 of classes	300,000.00	Ongoing
42	Magenge SDA Primary school	Flooring and plastering of 2 classes	300,000.00	Ongoing
43	Iyenga D.O.K Primary School	Roofing of 2 classes	250,000.00	Ongoing
44	Rianyanchabera Primary School	Repairs of Floor of 3 classes	300,000.00	Ongoing
45	Magena Special School	Construction of a toilet	250,000.00	New
46	Nyamesocho DOK Primary School	Plastering doors and floors of 2 classrooms.	400,000.00	Ongoing
47	Ritembu primary school	Construction of a storey building as a model center of excellence in Boochi Borabu ward.	4,500,000.00	New
48	Emesa A.I.C Primary School	Construction of a storey building as a model center of excellence in Boochi Borabu ward.	4,500,000.00	New
49	Omosobwa M.C.K Primary	Roofing and plastering of an administration block.	400,000.00	Ongoing
	SECONDARY SCH'S			
50	Nyangeti DEB Mixed Secondary school	Doors, floors windows, and plastering of Laboratory	400,000.00	Ongoing
51	Riokindo Boys High School	Building (walls) of 1 st floor of the storey dormitory	400,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
52	Riyabu ELCK Secondary school	Construction of walls up to lintel level of a storey tuition block	600,000.00	Ongoing
53	St. Peter's Keberesi Secondary school	Doors, floors windows, and plastering of the dining hall.	400,000.00	Ongoing
54	Kerongorori Secondary school	Purchase of school bus by co funding with the school PTA and the CDF.	1,500,000.00	New
55	Randani Secondary school	Plastering, doors windows floors and painting of Library	500,000.00	Ongoing
56	Kenyenya Mixed Secondary school	Construction of a Multipurpose hall for the school	1,117,843.00	Ongoing
57	Kenyenya Mixed Secondary school	Co funding of purchase of school bus by the school PTA and the CDF.	1,500,000.00	new
58	St. Francis Metembe secondary school	Painting, window vanes and floor repair of 2 classes	300,000.00	Ongoing
59	Kebabe SDA Secondary School	Painting, window vanes and floor repair of 2 classes	300,000.00	Ongoing
60	St. Joseph's Etono Secondary school	Plastering doors and floors of an ongoing administration block	500,000.00	Ongoing
61	Mobirona PAG Secondary school	Plastering, floors, windows of Laboratory	400,000.00	Ongoing
62	Nyaibate COG Mixed Secondary school	Construction of an administration block	600,000.00	New
63	Nyakorere Secondary school	Painting doors and floor of Administration block	400,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
64	Nyabinyinyi AIC Secondary school	Painting, window vanes and floor repair of 2 classes	300,000.00	Ongoing
65	St augustine magenche secondary school	Plastering, floors, doors and windows of a laboratory	500,000.00	Ongoing
66	Eberege Secondary school	Construction of storey class	800,000.00	Ongoing
67	Rianyanchabera Mixed Secondary	Construction of 1 classroom	700,000.00	New
68	Gesabakwa SDA Secondary school	Wiring of classroom and installation of electricity	200,000.00	New
69	Magena Girls Secondary school	Windows, doors floor, plastering of multipurpose hall	400,000.00	Ongoing
70	Igorera secondary school	Purchase of school bus by co funding with PTA (1,500,000)Windows, doors floor, plastering of a kitchen (300,000)	1,800,000.00	New/ongoing
71	St.Peter's Nyamesocho Sec.School	Construction of a Dormitory	500,000.00	New
72	Ritembu Mixed Secondary	Roofing and plastering of an ongoing school library	400,000.00	Ongoing
73	St.John's Ichuni Secondary School	Roofing and plastering of an Administration Block	600,000.00	Ongoing
74	Mosensema Mixed Secondary	Roofing and plastering of School Laboratory	400,000.00	Ongoing
	ROAD			
75	riogechi-mokomoni junction 2KM	Spot gravelling	1,000,000.00	NEW

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S/NO	Project Name	Project activity	Amount	Status
76	kariako maasai boarder2.5KM	Spot gravelling	1,700,000.00	New
77	Omobera - ribate road 1.5km	Spot gravelling	700,000.00	New
78	Mesabakwa- gekuba tea buying center 2km	Spot gravelling	1,000,000.00	New
79	Mogumo road.	Installation of 1 line of 900 mm culvert	400,000.00	New
	SECURITY			
80	AP Line kenya sub county hq	Construction of AP House	400,000.00	Ongoing
81	Bokimonge location chiefs office	Construction of chiefs office	500,000.00	New
82	Nyamecheo location chiefs office	Construction of chiefs office	400,000.00	New
83	Mokubo location chiefs office	Construction of chiefs office	500,000.00	New
84	Ritembu location chiefs office	Construction of chiefs office	400,000.00	New
85	Bombaba east chiefs office	Construction of chiefs office	400,000.00	
	AGRICULTURE			New
86	Rionyango tea buying center	Construction of the tea buying center	200,000.00	New
87	Bogeta tea buying center	Construction of the tea buying center	200,000.00	New
88	Senta tea buying center	Construction of the tea buying center	200,000.00	New
89	Amatangamano tea buying center	Construction of the tea buying center	200,000.00	New
90	mogumo tea buying center	Construction of the tea buying center	200,000.00	New
	ELECTRICITY			
91	Kemonyerero junction	Installation of transformers	500,000.00	new

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S/NO	Project Name	Project activity	Amount	Status
92	Gekongo kerongorori junction and market	Installation of transformers	500,000.00	New
	WATER			
93	Riokindo water project	Purchase of water pipes (GI and PVC)	1,000,000.00	Ongoing
94	Nyabitungwa water project	Construction of a sump, weir, pump house, and pipes.	1,000,000.00	New
95	Nyamesocho water project	Construction of a water tank	1,000,000.00	New
	HEALTH			
96	Kenyanya sub county hospital	Lintel roofing, doors windows and installation of fitting within the kitchen and laundering.	1,100,000.00	Ongoing
97	Mokomoni health center	Construction of the dispensary	400,000.00	New
	TOTAL		105,518,009.00	