

<b>NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR BOMACHOGE BORABU NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>EMERGENCY</b>				
1	Emergency	To cater for unforeseen occurrences in the constituency during the	4,094,827.59	New
	<b>TOTAL</b>		<b>4,094,827.59</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
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<b>RECURRENT</b>				
1	Employees' Salaries	Payment of staff salaries and NHIF and gratuity	2,000,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, and office	1,000,000.00	ongoing
3	NSSF	Payment of statutory NSSF for the NG-CDFC staff	250,000.00	ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences fee and airtime.	1,663,793.00	ongoing
<b>MONITORING &amp;</b>				
5	M&E Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence for monitoring and evaluation committee.	634,051.00	ongoing
6	M&E Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	ongoing
7	NG-CDFC/PMC Capacity Building.	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,422,844.00	ongoing
<b>SPORTS</b>				
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	599,897.70	ongoing
<b>BURSARY/CATS/M</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	4,230,603.40	ongoing
11	Bursary Tertiary colleges	Payment of bursary to needy student	14,243,534.60	ongoing

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12	Mocks and CATs	Printing of Mocks and CATs.	2,000,000.00	ongoing
	<b>PRIMARY</b>			
13	Keore C.O.G Primary school	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Bokimonge ward.	4,000,000.00	ongoing
14	Riokindo primary school	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Bokimonge ward.	4,000,000.00	ongoing
15	Eberege DEB Primary school	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Magenche ward.	4,000,000.00	ongoing
16	Kiabugesi primary school	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Magenche ward.	4,000,000.00	ongoing
17	Magena DEB Primary school	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Bombaba Borabu ward.	4,000,000.00	ongoing
18	Ritembu primary school	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Boochi Borabu ward.	4,000,000.00	ongoing
19	Emesa A.I.C Primary School	Additional funding for construction of a storey building of 8 classes as a model center of excellence in Boochi Borabu ward.	4,000,000.00	ongoing
20	Moteiribe primary school	Roofing, plastering and floors of 4 classes	700,000.00	ongoing
21	Ndereti orphanage primary school	Construction of 1 class at the cost of ksh. 500,000 and plastering, flooring, windows and doors of an ongoing classroom of kshs. 300,000	800,000.00	New

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22	Motemomwamu primary school	Construction of 1 class at the cost of (ksh. 500,000) and plastering, flooring, windows and doors of an ongoing classroom of (kshs. 300,000)	800,000.00	New
23	Omobera boarding primary school	Roofing, plastering and floors of an administration block	600,000.00	ongoing
24	Ekerubo CCF boarding primary school	Casting of first floor of a library storey building	800,000.00	ongoing
25	Kiango primary school	Renovation - Flooring , plastering and painting of 4 classes	300,000.00	ongoing
26	Itongo primary school	Construction of a four door boys pit latrine primary school	300,000.00	ongoing
27	Tongerri primary school	Construction of a three door boys pit latrine primary school	257,000.00	ongoing
	<b>SECONDARY</b>			
28	Kerongorori Secondary school	Additional funding for purchase of school bus by co funding with the school PA	1,500,000.00	ongoing
29	Kenyenya Mixed Secondary school	Additional funding for construction of a Multipurpose hall for the school	3,000,000.00	ongoing
30	Kenyenya Mixed Secondary school	Additional Co-funding for the purchase of school bus by the school PA and the NG-CDF.	1,500,000.00	ongoing
31	Igorera secondary school	Additional funding for the purchase of school bus by co funding with PA and the NG-CDF.	1,500,000.00	ongoing
32	Mosensema secondary school	Construction of a library	1,000,000.00	ongoing
33	Omobera Girls secondary school	Roofing and plastering of a staff house	600,000.00	ongoing
34	St peters keberesi secondary school	Casting of the first floor of the dining hall	900,000.00	ongoing
35	Enderti secondary school	Plastering, plumbing, wiring and putting tables of a	500,000.00	ongoing
36	Magena boys' secondary school	Roofing and plastering of a staff house	500,000.00	ongoing
37	Mokomoni secondary school	Plastering painting and flooring of 3 classes	300,000.00	ongoing
38	Gesabakwa secondary school	Construction of a classroom	500,000.00	ongoing

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39	Sengera SDA sec school	Casting of first floor of boys' dormitory	800,000.00	ongoing
40	Moteiribe sec	Construction of 2 classes	1,000,000.00	New
	<b>SECURITY</b>			
41	Bokimonge location chiefs office	Construction of chiefs office	400,000.00	ongoing
42	Magenche location chiefs office	Construction of chiefs office	400,000.00	ongoing
43	Mokubo location chiefs office	Construction of chiefs office	400,000.00	ongoing
44	Ritembu location chiefs office	Construction of chiefs office	400,000.00	ongoing
45	Bombaba east chiefs office	Construction of chiefs office	400,000.00	ongoing
46	Bombaba west chiefs office	Construction of chiefs office	400,000.00	ongoing
47	Kenyena police station	Construction of police house	800,000.00	ongoing
	<b>TOTAL</b>		<b>77,801,723.70</b>	