

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BOMACHOGE BORABU CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/ NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Staff salaries and NHIF and gratuity	1,656,000.00	Ongoing
2	Office Goods and Services	Vehicle repair, fuel and maintenance, printing, stationery, telephone, travel and subsistence, and office tea.	1,048,620.69	Ongoing
3	NSSF Employers Contribution	Statutory NSSF for the NG-CDFC staff	200,000.00	Ongoing
4	NG-CDFC Committee Expenses	Committee sitting allowances, transport refunds, conference fee and airtime.	1,304,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
5	Goods and Services	Fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence for Monitoring & Evaluation committee.	634,051.00	Ongoing
6	Committee Expenses	Committee sitting allowances, transport, conferences	547,415.32	Ongoing
7	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF issues	1,422,844.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences	4,568,965.52	Ongoing
9	Strategic plan	Formulation of strategic plan in line with NG-CDF strategic plan of 2018-2022	1,950,000.00	New
<b>SPORTS</b>				
10	Constituency Sports Tournament	Constituency sports tournament and awards of trophies, balls, and games kits.	1,720,000.00	Ongoing
<b>BURSARY</b>				
11	Bursary Secondary Schools	Bursary for needy student in secondary schools	3,500,000.00	Ongoing
12	Bursary Tertiary Institutions (Colleges)	Bursary for needy student in colleges	17,600,000.00	Ongoing
<b>CONSTITUENCY INNOVATION HUBS</b>				

21	Nyakorere Library	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by telcom kenya ltd.	1,169,256.80	New
22	Kenyena Hall	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by telcom kenya ltd.	1,169,256.80	New
23	Gesabakwa Secondary school	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by telcom kenya ltd.	1,169,256.80	New
24	Okeire / Magena ACC Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by telcom kenya ltd.	1,169,256.80	New
	<b>PRIMARY SCHOOLS</b>			
25	Keore C.O.G Primary school	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1st floor)	1,500,000.00	Ongoing
26	Riokindo primary school	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1st floor)	1,500,000.00	Ongoing
27	Eberege DEB Primary school	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1st floor)	1,500,000.00	Ongoing

28	Kiabugesi primary school	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1 <sup>st</sup> floor)	1,500,000.00	Ongoing
29	Magena DEB Primary school	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1st floor)	1,500,000.00	Ongoing
30	Ritembu primary school	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1 <sup>st</sup> floor)	1,500,000.00	Ongoing
31	Emesa A.I.C Primary School	Additional funding of a storey building of 8 classes (1 <sup>st</sup> floor in terms of walling plastering and casting, of the 2 <sup>nd</sup> floor and plastering of 1st floor)	1,500,000.00	Ongoing
32	Ndereti orphanage primary school	Walling, doors, windows, floor and painting of 3 classes	800,000.00	Ongoing
33	Magena Special school	Plastering, windows, doors, flooring and painting of twin dormitory	1,700,000.00	Ongoing
34	Oroche Primary school	Purchase of 0.3 acre land	2,000,000.00	New
35	Mokomoni primary school	Construction of 3 classrooms	1,500,000.00	New
36	Iyenga primary school	Construction of 4 door pit latrines	200,000.00	New
37	Rianyanchabera primary school	Construction of 3 classrooms	1,600,000.00	New
38	Ichuni Primary school	Construction of 4 classrooms	2,000,000.00	New
39	Nyambunwa Primary school	Construction of 8 doors pit latrines	500,000.00	New
40	Nyamisaro Primary school	Construction of 4 doors pit latrines	200,000.00	New
	<b>SECONDARY SCHOOLS</b>			
41	Kerongorori Secondary school	Additional funding for purchase of school bus by co funding with the school PA and the NG-CDF.	1,000,000.00	Ongoing
42	Igorera secondary school	Additional funding for the purchase of school bus by co funding with PA and the NG-CDF.	1,000,000.00	Ongoing
43	Sengera SDA sec school	Walling, roofing, doors, windows, ground floor and first floor of a dormitory.	1,000,000.00	Ongoing

44	Moteiribe sec school	Casting, plastering, doors, windows, roofing, flooring of 2 classes	1,000,000.00	Ongoing
45	Kebabe Sec. School	Construction of 2 staff and 6 student toilets	500,000.00	New
46	Nyakorere Sec. School	Walling, roofing and plastering of library	1,500,000.00	Ongoing
47	Magenge SDA Secondary school	Construction of 2 classrooms (Kshs.1,000,000) and completion of 2 classrooms; plastering, doors, windows and floor (Kshs.500,000)	1,500,000.00	New/on-going
48	Emesa AIC Secondary school	Construction of a laboratory	1,500,000.00	New
49	St. Francis Metembe secondary school	Construction of 3 classrooms	1,500,000.00	New
50	Riokindo Boys Secondary school	Plastering, doors, windows and floor of dormitory	1,500,000.00	ongoing
51	St. Mary's Nyabiore girls secondary school	Construction of dormitory	700,000.00	New
52	Nyaibate secondary school	Construction of 1 classroom	600,000.00	New
	<b>SECURITY</b>			
53	Bokimonge location chief's office	Completion of chief's office (roofing & plastering)	234,351.00	Ongoing
54	Magenche location chief's office	Completion of chief's office (roofing, plastering, doors, floors, painting and windows)	500,000.00	Ongoing
55	Mokubo location chief's office	Completion of chief's office (roofing, plastering, doors, floors, painting and windows)	500,000.00	Ongoing
56	Ritembu location chief's office	Completion of chief's office from lintel level to roofing, plastering, windows doors, and flooring	300,000.00	Ongoing
57	Bombaba East chief's office	Completion of chief's office (roofing, plastering, doors, floors, painting and windows)	427,070.08	Ongoing
58	Kenya police station	Construction of 3 houses of 1 bedroomed self-contained	1,000,000.00	New
59	DCC's office Kenya	Fencing of 1 acre DCC's office Kenya with chain link and construction of 3 sentry box at the gate.	1,000,000.00	New
60	Magenche Patrol base	Construction of Magenche police post report office.	500,000.00	New
	<b>TOTAL</b>		<b>79,590,344.81</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing

	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>85,090,344.81</b>	

**ADDITIONAL ALLOCATION**

	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	682,758.00	On going
	<b>EMERGENCY</b>			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.00	On going
	<b>BURSARY</b>			
3	Bursary Secondary Schools	Payment of Bursary to needy students	786,208.36	On going
4	Bursary Tertiary Schools	Payment of Bursary to needy students	1,000,000.00	On going
	<b>PRIMARY SCHOOLS</b>			
5	Riokindo Primary School	Additional funding of a 2 storey building of 8 classrooms (ground floor interns of walling plastering and casting of 1st floor and plastering)	4,000,000.00	Ongoing
6	Emesa Primary school	Additional funding of a 2 storey building of 8 classrooms (ground floor interns of walling plastering and casting of 1st floor and plastering)	2,841,379.00	Ongoing
7	Keore Primary School	Additional funding of a 2 storey building of 8 classrooms (ground floor interns of walling plastering and casting of 1st floor and plastering)	1,500,000.00	Ongoing
			<b>11,379,310.36</b>	
	<b>Total</b>		<b>96,469,655.17</b>	