

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 263**

**CONSTITUENCY: BOMACHOGE BORABU**

**FINANCIAL YEAR: 2019-2020**

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0045-263-2110000-1 00-2019-2020-1	Employees salaries and gratuity	Payments of staff salaries and gratuity	5,199,000.00	New
2	4-0045-263-2210000-1 00-2019-2020-2	Goods and Services	Purchase Of Fuel,Repairs And Maintenance ,Printing,Stationery ,Telephone,Travel And Subsistence,Office Tea Etc	1,150,000.00	New
3	4-0045-263-2120101-1 00-2019-2020-3	NSSF	Payment Of Nssf Deductions	250,000.00	New
4	4-0045-263-2210802-1 00-2019-2020-4	Committee Allowances	Payment Of Committee Sitting Allowances,Transport,Conferences	1,643,063.45	New
<b>EMERGENCY</b>					
	4-0045-263-2640200-1 01-2019-2020-1	Emergency	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	7,198,241.38	New
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>					
1	4-0045-263-2210802-1 11-2019-2020-1	Committee Expenses	Payments Of Committee Sitting Allowances,Transport And Conferences	2,121,031.34	New
2	4-0045-263-2210000-1 11-2019-2020-2	Goods and Services	Purchase Of Fuel,Printing,Stationery ,Airtime,Travel And Subsistence	900,000.00	New

3	4-0045-263-2210700-1 11-2019-2020-3	NG-CDFC and PMC -Capacity building	Undertake Training Of The PMC and NGCDFC On NGCDF Related Issues	1,100,000.00	New
<b>BURSARY</b>					
4	4-0045-263-2640101-1 03-2019-2020-1	Bursary -Secondary Schools	Payment For Needy Students In Secondary Schools	13,501,759.00	New
5	4-0045-263-2640102-1 03-2019-2020-2	Bursary for Tertiary Institutions	Payment For Needy Students At Universities,TVETS And Colleges	21,208,920.32	New
<b>PRIMARY SCHOOLS</b>					
6	4-0045-263-2630204-1 04-2019-2020-1	Riokindo primary School	Completion of 2 a storey building of 10 classrooms and a hall size 18mX8m capacity 120 (Electrical works,plumbing works,painting)	4,500,000.00	Ongoing
7	4-0045-263-2630204-1 04-2019-2020-2	kiabugesi Primary School	Completion of a 2 storey building of 10 classrooms and a hall-size 18mX8m- capacity of 120 students (painting and electrical works)	2,000,000.00	Ongoing
8	4-0045-263-2630204-1 04-2019-2020-3	Ritembu Primary School	Completion of a 2 storey building of 10 classrooms and a hall -Size 18mX8m ,Capacity 120 students (plastering,ceiling roofing and painting)	4,500,000.00	Ongoing
9	4-0045-263-2630204-1 04-2019-2020-4	Riombasa Primary School	Construction of administration Block block with 4 office rooms to completion	1,500,000.00	New

10	4-0045-263-2630204-1 04-2019-2020-5	Eberege Primary School	Additional funds for construction of a 2 storey building of 10 classrooms and a hall size 18mX8m -capacity of 120 students(1st floor waling,casting,roofing)	4,000,000.00	New
11	4-0045-263-2630204-1 04-2019-2020-6	Magena primary School	Completion of a 2 storey building of 10 classrooms and a hall -size 18mX8m - capacity of 120 pupils(plastering,walling,ele ctrical	5,500,000.00	Ongoing
12	4-0045-263-2630204-1 04-2019-2020-7	Ichuni Primary School	Additional Funds For Construction Of A 2 Storey Building Of 10 Classrooms And A Hall Size 18Mx8M-Capacity Of 120 Students (Ground Floor Walling,Plastering,Fixing Of Doors And Widows,)	4,000,000.00	New
13	4-0045-263-2630204-1 04-2019-2020-8	Rianyanchabera Primary School	Construction of 5 classrooms to completion(wet land)	4,000,000.00	New
14	4-0045-263-2630204-1 04-2019-2020-9	Mokomoni primary School	Additional funds for construction of a 2 storey building of 10 classrooms and a hall size 18mX8-capacity of 120 students (1st floor walling,plastering ,casting,installation of doors and widows)	5,000,000.00	New
15	4-0045-263-2630204-1 04-2019-2020-10	Magena Special School	Completion funds for construction of dormitory (plastering and painting )-capacity of 100 pupils. 100ft *35ft	700,000.00	Ongoing

16	4-0045-263-2630204-1 04-2019-2020-11	Ekerubo Boarding Primary School	Construction of girls dormitory (foundation, walling, roofing and plastering -capacity of 76 students size 22m x 9m	3,000,000.00	New
17	4-0045-263-2630204-1 04-2019-2020-12	Raima Primary School	Renovation of 10 classrooms and Administration Block (plastering, Painting and re-roofing of iron sheet of 2 classrooms and administration Block of 5 offices	4,000,000.00	New
18	4-0045-263-2630204-1 04-2019-2020-13	Nyamesocho primary School	Construction Of 2 Classrooms To Completion	1,000,000.00	New
19	4-0045-263-2630204-1 04-2019-2020-14	Bendera Primary School	Construction Of 3 Classrooms To Completion -Wet Land	2,900,000.00	New
20	4-0045-263-2630204-1 04-2019-2020-15	Geeta Primary School	Construction Of 2 Classrooms To Completion On Wetland	2,000,000.00	New
21	4-0045-263-2630204-1 04-2019-2020-16	St. Francis Metembe Primary School	Construction Of A 2 Storey Building Of 10 Classrooms And A Hall -Size 18Mx8M- Capacity Of 120 Students( Casting Of Ground Floor ,Walling, Plastering)	5,000,000.00	New
22	<b>SECONDARY SCHOOLS</b>				
23	4-0045-263-2630205-1 04-2019-2020-1	Iyenga Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
24	4-0045-263-2630205-1 04-2019-2020-2	Emesa Secondary School	Completion of a laboratory (walling, roofing ,plastering & painting)- size20mX9m-capacity of 35 students	1,000,000.00	Ongoing
25	4-0045-263-2630205-1 04-2019-2020-4	Mosensema Secondary School	Construction Of 2 Classrooms To Completion	1,000,000.00	New

26	4-0045-263-2630205-1 04-2019-2020-6	Nyangeti Secondary School	Construction Of Science Laboratory(foundation, walling, roofing and plastering)size 20m by 9m capacity of 35 students	3,000,000.00	New
27	4-0045-263-2630205-1 04-2019-2020-7	Ritembu Mixed Secondary School	Completion of Girls' dormitory to accommodate 120 students(Painting inside and outside) 30mx9m	500,000.00	Ongoing
28	4-0045-263-2630205-1 04-2019-2020-8	kerongori Seondary School	last payment for the purchase of 62 sitter school bus	3,500,000.00	Ongoing
29	4-0045-263-2630205-1 04-2019-2020-9	Igorera Secondary School	Last payment for the purchase of a 51 sitter School Bus(no asset financing interest and insurance cover cost)	2,200,000.00	Ongoing
30	4-0045-263-2630205-1 04-2019-2020-10	Magenge Secondary School	Construction of Girls' Dormitory to accommodate 100 students (foundation ,walling, roofing fixing windows and doors) size 30mx9m	1,500,000.00	New
31	4-0045-263-2630205-1 04-2019-2020-11	Mokubo Secondary School	Installation of solar lights(3 panels of 200wts @and 8 solar lights	560,000.00	New
32	4-0045-263-2630205-1 04-2019-2020-12	Magena Girls Secondary School	Installation of solar lights (3 panels of 200wts each and 8 solar bulbs points)	560,000.00	New
33	4-0045-263-2630205-1 04-2019-2020-13	Igorera Secondary School	Installation of salar lights (3 panels 200wts each and 8 solar bulbs points )	560,000.00	New

34	4-0045-263-2630205-1 04-2019-2020-14	Riokindo Girls Secondary School	installation of solar lights ( 3 panels of 200wts each and 8 solar bulb points)	560,000.00	New
35	4-0045-263-2630205-1 04-2019-2020-15	Kerongori Secondary School	installation of solar lights (3 panels of 200wts each and 8 solar bulbs lights	560,000.00	New
36	4-0045-263-2630205-1 04-2019-2020-16	Nyamesocho Secondary School	installation of solar lights( 3 panels of 200wts and 8 solar bulbs points)	560,000.00	New
37	4-0045-263-2630205-1 04-2019-2020-18	Nyakorere Secondary School	Installation of solar lights(3 panels of 200wts each and 8 solar bulbs points)	560,000.00	New
38	4-0045-263-2630205-1 04-2019-2020-19	Sengera SDA Secondary Scholl	Purchase of school land for expansion of the school-Size 0.34HA	1,000,000.00	New
	<b>ENVIRONMENT</b>				
39	4-0045-263-2640510-1 10-2019-2020-1	Nyambunwa primary school	Purchase of 100 Tree seedlings for planting	90,556.97	New
40	4-0045-263-2640510-1 10-2019-2020-2	Nyamesocho vocational training centre	Purchase of 100 tree seedling for planting	90,556.97	New
41	4-0045-263-2640510-1 10-2019-2020-3	Omosobwa Vocational Training centre	Purchase of 100 tree seedling for planting	90,556.97	New
42	4-0045-263-2640510-1 10-2019-2020-4	Mosensema Primary School	Purchase of 100 tree seedling for planting	90,556.97	New
43	4-0045-263-2640510-1 10-2019-2020-5	Rianyangita primary school	Purchase of 100 tree seedling for planting	90,556.97	New
44	4-0045-263-2640510-1 10-2019-2020-6	Mokomoni primary School	Purchase of 100 tree seedling for planting	90,556.97	New

45	4-0045-263-2640510-1 10-2019-2020-7	Sengera Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
46	4-0045-263-2640510-1 10-2019-2020-8	Itembu Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
47	4-0045-263-2640510-1 10-2019-2020-9	Motontera Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
48	4-0045-263-2640510-1 10-2019-2020-10	Nyaibate primary school	Purchase of 100 tree seedling for planting	90,556.97	New
49	4-0045-263-2640510-1 10-2019-2020-11	Botaranda Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
50	4-0045-263-2640510-1 10-2019-2020-12	Getumo Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
51	4-0045-263-2640510-1 10-2019-2020-13	Kiago Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
52	4-0045-263-2640510-1 10-2019-2020-14	Getuma Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
53	4-0045-263-2640510-1 10-2019-2020-15	Iyenga Primary school	Purchase of 100 tree seedling for planting	90,556.97	New
	<b>SPORTS</b>				
54	4-0045-263-2640509-1 12-2019-2020-1	Constituency Sport tournaments	To facilitate Constituency Sports tournament whereby the winning teams will be awarded with trophies ,balls and games kits	1,247,354.10	New
	<b>SECURITY</b>				
55	4-0045-263-2640507-1 13-2019-2020-1	Bomachoge Masaba chief's office	Completion of Chief's office ( plastering, windows, doors & painting) -5 rooms	300,000.00	Ongoing
56	4-0045-263-2640507-1 13-2019-2020-2	Bokimonge Chief's office	Completion of chief's office -5 rooms(plastering and painting)	400,000.00	Ongoing

	<b>TOTALS:</b>			<b>129,797,724.14</b>	
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**PENDING APPROVALS**

	4-0045-263-3110701-1 08-2019-2020-1	NG -CDF Vehicle	Purchase of NG-CDF vehicle to facilitate the movement of the Committee during monitoring and Evaluation	7,570,000.00	New
	<b>TOTAL ALLOCATION</b>			<b>137,367,724.14</b>	



