

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 263

CONSTITUENCY: BOMACHOGE BORABU

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,500,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,626,962.36	New
3	NSSF	Payment of NSSF Deductions	250,000.00	New
4	NHIF	Payment of NHIF Deductions	200,000.00	New
5	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	2,625,810.40	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,113,386.38	New
7	Goods and Services	Purchase of fuel, ,printing, stationery,airtime, travel and subsistence	900,000.00	New
8	NGCDFC and PMCS Capacity Building	Undertake training of the PMC and NGCDFC on NGCDF related issues	1,100,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,206.90	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 263

CONSTITUENCY: BOMACHOGE BORABU

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Bursary Secondary Schools	Bursary for needy students in Secondary Schools	14,220,759.00	New
11	Bursary for Tertiary Institutions (Colleges/Universities)	Bursary for needy students at Universities ,TVETS and college	20,121,000.00	New
12	Rianyanchabera Primary School	Renovation of 5 classrooms (Plastering, reroofing, installation of doors and windows and flooring,)	2,500,000.00	New
13	Nyabongo Primary school	Construction of 3 classrooms to completion(the land is a wet land hence need for a reinforced foundation to completion)	2,754,253.07	New
14	Omosobwa Primary School	Construction of 3 classrooms to completion	1,500,000.00	New
15	Riyabu Primary School	Construction of 3 classrooms to completion	1,500,000.00	New
16	Igorera Primary School	Construction of a two storey building consisting of 12 standard classrooms, staircase and ramp; 1st phase construction of 4 classrooms at the ground to completion with staircase and ramp	5,000,000.00	New
1	Oroche Primary School	Purchase of school land for expansion (size 0.124Ha)	3,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 263

CONSTITUENCY: BOMACHOGE BORABU

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
2	Kenyenya Primary School	Construction of a two storey building consisting of 12 standard classrooms, staircase and ramp; 1 st phase construction of 4 classrooms at the ground to completion with staircase and ramp	5,000,000.00	New
3	Nyakorere Primary School	Construction of a two storey building consisting of 12 standard classrooms, staircase and ramp; 1 st phase construction of 4 classrooms at the ground to completion with staircase and ramp	5,000,000.00	New
4	Nyamesocho Primary School	Construction of a two storey building consisting of 12 standard classrooms, staircase and ramp; additional funds for 1 st phase construction of 4 classrooms at the ground to completion with staircase and ramp	4,000,000.00	Ongoing
5	Eberege Primary School	Completion a 2 storey building of 10 classrooms and (18mX8m) hall; plastering, installation of doors and windows, plumbing works, painting and wiring)	5,900,000.00	Ongoing
6	Ichuni Primary School	Additional funding for construction of a 2 storey building of 10 classrooms and (18mX8m) hall (2 nd floor walling, roofing, plastering, plumbing casting, installation of windows and doors)	11,000,000.00	Ongoing
7	Mokomoni Primary School	Additional fund for construction of a 2 storey building of 12 classrooms on unstable ground; walling of all floors, plastering, roofing, painting, installation of windows, doors and labeling (Kshs.9,000,000), construction of a ramp upto 2nd floor to completion (Kshs.3,000,000)	11,000,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 263

CONSTITUENCY: BOMACHOGE BORABU

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
8	Metembe Primary School	Additional funds for construction of a 2 storey building of 12 classrooms on unstable ground (2nd floor walling, plastering, casting, roofing, installation windows and doors)	10,200,000.00	Ongoing
17	Emesa Secondary School	Construction of a 35 student capacity library(22m by 11m) to completion on top of an existing building with a slab	3,000,000.00	New
18	Nyangeti Mixed Secondary School	Construction of a 35 student capacity library(20m by 9m) to completion on top of an existing building with a slab	3,200,000.00	New
19	Magenge Secondary School	Completion of dormitory of 100 students Capacity(30m x9m) –plastering, installing window &door, painting and flooring	2,000,000.00	Ongoing
20	Environment Projects	Purchase and plant Tree seedlings @ 100,000/= ,100 seedlings per school at the following primary Schools: Nyamesocho, Omosobwa,Igem be,Riyabu,Igorera, Ichuni, Metembe, Geeta,Gesababakwa,Nyangeti,Eberege, Bendera, Mokomoni and NG-CDF compound (kshs.42,243)	1,342,243.60	New
21	Constituency Sports Tournament	To facilitate Constituency sports tournament whereby the winning teams will be awarded with trophies ,ball and games kits	1,342,257.60	New
22	Kenyena Administration Police line	Completion of 3 staff houses of 2 roomed each-plastering, electrical works and painting	500,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 263

CONSTITUENCY: BOMACHOGE BORABU

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	Nyamacheo chief's office	Construction of chiefs office (foundation,walling , roofing and painting) 5 roomed office to completion	1,500,000.00	New
24	Boochi Borabu chief's office	Construction of chiefs office (foundation,walling , roofing and painting) 5 roomed office to completion	1,500,000.00	New
25	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	24,000.00	New
			137,112,879.31	