

**BOMACHOGE BORABU CONSTIUENCY DEVELOPMENT FUND****Project Proposal 2014/2015 Financial Year**

<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>			
Employees' Salaries	Payment of staff salaries and gratuity	1,946,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,800,000.00	New
NSSF	Payment of NSSF Deductions	200,404.74	New
NHIF	Payment of NSSF Deductions	200,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,120,000.00	New
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	800,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	240,000.00	New
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,093,202.37	New
<b>AUDIT</b>			
Constituency Audit	Constituency Audit	500,000.00	New
<b>EDUCATION</b>			
Bursary Secondary Schools	Payment of bursary to needy student	1,000,000.00	New
Bursary Tertiary/universities	Payment of bursary to needy student	13,000,000.00	New
Mocks/CATs	Printing and distribution of Mocks and CATs	2,799,214.22	New
<b>PRIMARY</b>			

Ndereti Primary (Orphanage)	Construction Of 2 Classes,	837,931.00	New
Amatagaro Primary	Renovation Of 8 Classrooms, Flooring And Verandas	300,000.00	New
Bendera Primary	Completion Of Admin, Roofing flooring , plaster, New Toilet	400,000.00	Ongoing
Eberege Primary	Renovation Of 8 Classrooms, Flooring And Verandas	400,000.00	New
Endereti Primary	Renovation Of Classes, Flooring Plaster And Veranda.	300,000.00	New
Etono Primary	Construction Of 1 Classes, Renovation Classes, Plaster, Flooring And Veranda	700,000.00	New
Gesabakwa Primary School	Construction Of 1 New class & Complete 1 Class, Roofing, Flooring, Plaster	600,000.00	New
Geta Primary School	Construction Of 1 Class, ,Completion Of 2 Classes, Flooring, Plaster And Verandas	700,000.00	New
Getenga Primary	Construction of 1class & completion of 1 class, plaster, floor & Veranda	600,000.00	New
Getumo Primary School	Renovation Of Classes, Roofing Flooring Plaster And Veranda	300,000.00	New
Ichuni Primary School	Complete Of Admin Block, Plaster, floor and verandas	400,000.00	Ongoing
Igorera Primary School	Renovation Of Classes, Flooring, Veranda And Plastering	400,000.00	New
Itongo Primary School	Renovation; Roofing, Flooring	300,000.00	New
Itembu Primary School	Construction of new Admin Block	400,000.00	New
Iyenga Primary	Renovation Of Classes , Roofing Plaster Flooring Veranda	300,000.00	New
Kebabe Primary	Renovation Of Classes, Plaster Flooring And Veranda	300,000.00	New
Kenyenya Primary School	Renovation Of Classes , Window Panes, Flooring And Veranda	300,000.00	New

Kenyoro P.A.G Primary	Construction Of 1 New Class, Complete Of 2 Classes, Flooring, Plaster And Veranda	600,000.00	New
Keore Primary	Construction Of 2 new Classes	800,000.00	New
Kerongorori Primary	Renovation Of Classes, Flooring, Verandas And Plaster	300,000.00	New
Kiabugesi Primary	Renovation Of Classes, Floor, Veran And Plaster	300,000.00	New
Kiru Primary	Completion Of Library, Flooring, Roofing, Plaster and veranda	400,000.00	Ongoing
Magenche D.O.K Primary	Construction Of 1 new Class & Renovation of 3 classes , flooring, plaster & Veranda	700,000.00	New
Magenge Primary School	Renovation Of Classes, Flooring And Verandas And Roofing	300,000.00	New
Maiga Primary	Completion Of 3 Class. Roofing Plastering Floor And Verandas	400,000.00	New
Mokubo Primary Sch	Construction Of new Toilet	300,000.00	New
Mosensema Primary School	Completion Of Admin Block, Roofing, plaster, flooring	500,000.00	New
Mosobeti Primary Sch	Construction Of Toilets	300,000.00	New
Ndereti Primary (Orphanage)	Construction Of Toilets	300,000.00	New
Nyabinyinyi Primary	Renovation, Flooring, Vera And Plaster	300,000.00	New
Nyabiosi Primary Sch	Renovation; Roofing, Flooring	300,000.00	New
Nyabongo Primary School	Renovation Of Classes, Flooring Plaster And Veranda	300,000.00	New
Nyambunwa Primary School	Renovation Of 8 Classes, Verandas And Plastering	300,000.00	New
Nyamecheo Boarding Primary	Completion Of Admin Block, plastering, Flooring, window & doors	600,000.00	New
Nyamisaro Primary School	Construction of 1class & Renovation Of Classroom, Flooring, Plaster And Verandas	600,000.00	New

Nyangeti Primary	Completion Of 1 Classroom, roofing flooring, plastering	200,000.00	New
Nyangeti Primary	Construction Of New Toilet	300,000.00	New
Omosobwa Primary School	Construction Of 1 new Class	400,000.00	New
Oroche Primary	Construction Of 1 new Classes	400,000.00	New
Riama Primary School	Completion Of 2 Classes, Flooring And Verandas	300,000.00	New
Riama Primary Sch	Construction new Toilets	200,000.00	New
Riamangata Primary School	Completion Of 2 Classes, Flooring And Verandas	300,000.00	New
Rianyanchabera Primary	Renovation Of Flooring & Verandas	300,000.00	New
Riayangita Primary School	Completion Of 2 Classrooms, plastering and flooring door and window	300,000.00	New
Riokindo Primary	Renovation Of Classes, Flooring & Verandas	300,000.00	New
Ritembu Primary School	Complete Of Administration /Library , Roofing, plastering, flooring windows and doors	400,000.00	New
Riyabu Pri School	Renovation Of Classes, Flooring And Plastering Verandas	300,000.00	New
Sengera Primary School	Renovation Of Classes, Walls Plastering And Floor	300,000.00	New
Senta Primary	Construction of One Classroom	400,000.00	New
<b>SECONDARY SCH</b>			
Eberege Sec School	Completion Of Boys Dormitory, Roofing, Plaster, Flooring, door & Window	600,000.00	New
Emesa Sec School	Completion Of Library, Roofing, flooring, plastering	700,000.00	New
Etono D.O.K Sec	Construction Of One Class	400,000.00	New
Igorera Pag Sec	Construction Of New Dinning	600,000.00	New

Iyenga Sec	Completion Of Laboratory, Roofing, Plastering, Door & Window	400,000.00	New
Kebabe Sec	Renovation Of Classes, Flooring And Verandas	300,000.00	New
Kenyenya Sec	Completion Of LaboratoryPlaster, flooring, and window, doors	400,000.00	New
Kenyoro Sec	Completion Of 4 Classes, plastering , flooring and door, window	400,000.00	New
Kerongorori Sec	Construction Of Dormitory	1,000,000.00	New
Magena Girls Sec	Construction One Class	400,000.00	New
Maiga Sec	Construction Of One Class	400,000.00	New
Metembe Sec	Construction Of One Class	400,000.00	New
Mobirona Sec School	Construction Of New Laboratory	500,000.00	New
Mokomoni Sec	Construction Of Dormitory (Boys)	500,000.00	New
Mokubo Sec School	Construction Of Dormitory	500,000.00	New
Moteiribe Sec School	Completion Of Laboratory, roofing, flooring, plastering, door & window	500,000.00	New
Nyabiore Girls Sec	Construction Of New Staff House	500,000.00	New
Nyaibate Sec School	Completion Of Laboratory roofing,plater, flooring,	500,000.00	New
Nyakorere Sec School	Construction new Library	400,000.00	New
Nyamesocho Sec	Completion Of Dinning Hall, roofing, plaster, flooring	600,000.00	New
Nyangeti Sec	Renovation Of Classes, flooring and veranda	400,000.00	New
Omobera Girls	Construction Of Staff Houses	600,000.00	New
Randani Sec	Construction Of New Dinning Hall	500,000.00	New
Rianyanchabera Sec	Construct Two Classrooms	800,000.00	New
Riokindo Boys	Renovation Of Classes, flooring and Veranda	700,000.00	New
Riokindo Girls	Completion Of Dinning Hall, roofing, flooring &plaster	600,000.00	New
Ritembu Sec School	Renovation of 1 class, flooring and Veranda	300,000.00	New

Riyabu Sec	Completion Of Labaratory, Flooring, Window, Plastering	400,000.00	New
Sengera Mixed Sec Sch	Completion Of Dormitory, Plastering, Window, Door, Flooring	500,000.00	New
St. Peters Keberesi	Construction Of New Kitchen /Hall	600,000.00	New
Bombaba Machoge Borabu chief office	Completion of Chiefs office, Roofing ,plaster, flooring Window & Door	500,000.00	New
Eberege Sub-Location	Completion of chief office, Roofing, Flooring, Plaster, window &Doors	500,000.00	New
Kerongorori Sub-loc	Completion of chief office, Roofing, Flooring, Plaster, window &Doors	500,000.00	New
Machoge Masaba Chief office	Completion of chief office, Roofing, Flooring, Plaster, window &Doors	500,000.00	New
Kenyanya Sub-county DCC office	Renovation of DCC Office. Painting, Veranda & Floor	1,400,000.00	New
Kerongorori mixed secondary school	Construction of 1 storey of 5 class rooms	6,000,000.00	
Kenyoro PAG mixed secondary school	Construction of 1 storey of 5 classrooms	4,000,000.00	
<b>ROADS/BRIDES</b>			
Embakasi- Mokomoni-Masai Boarder	Opening and Reshaping,	600,000.00	New
Riansase-Riamangata Road	Opening and Reshaping,	700,000.00	New
Riamarieta Junction-Nyamatoko-Getacho S.Mugirango Boarder	Opening and Reshaping,	700,000.00	New
Magena-D.O's Office- Bobasi Boarder	Opening and Reshaping,	1,700,000.00	New
Nyambunwa-Raisanda –Masai Boarder	Opening and Reshaping,	600,000.00	New
Kiango Pri-Riyabu-Bwateka Rd	Opening and Reshaping,	600,000.00	New

Mogonga Rd-TenteChurch-Dis Ekona Yomongina	Opening and Reshaping,	700,000.00	New
Nyangeti TBC- Masai Boarder	Opening and Reshaping,	600,000.00	New
Riaisaboke- Kenyambi-Kiabugesi.	Opening and Reshaping,	700,000.00	New
Kenyanya Church-Keberesi-Ribate-Getare	Opening and Reshaping,	700,000.00	New
Mochorwa-Eberege 1km	Grading and Graveling	1,000,000.00	New
Kiongendo-Riamagara 3.6km	Grading and Graveling	3,000,000.00	New
Ramogoi-Riamumbe 2km	Grading and Graveling	800,000.00	New
Maroba- Nyagancha Rd 3.5km	Grading and Graveling	2,000,000.00	New
Kenyanya – Kiongendo Rd 1.4km	Grading and Graveling	1,300,000.00	New
Kiango TBC-Rianyancgabera Rd 1.7km	Grading and Graveling	1,500,000.00	New
Kiangendo – Kemonyerero Rd 3km	Grading and Graveling	2,000,000.00	New
Riokindo-Magenche Rd 1.2km	Open, Reshaping, & Placement of Culverts 4km	1,700,000.00	New
Kenyanya-Mariba Rd 2km	Open, Reshaping, & Placement of Culverts 4km	1,700,000.00	New
Ritembu-Kona Ngare Rd 1km	Open, Reshaping, & Placement of Culverts 4km	1,100,000.00	New
Maiga Footbridge	Install Culverts & Backfill with Earth	400,000.00	New
Tongerri Footbridge	Install Culverts & Backfill with Earth	3,000,000.00	New
Kemoreko Footbridge	Install Culverts & Backfill with Earth	500,000.00	New
Otiri Footbridge	Install Culverts & Backfill with Earth	400,000.00	New

<b>SPORTS</b>			
Constituency sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,088,801.58	New
<b>OTHERS</b>			
Cdf Office	Being purchase of water tanks and guttering for CDF Office	387,999.98	New
Metembe D.O.K Primary School.	Purchase and planting of tree seedling	150,200.40	New
Ichuni Primary	Purchase and planting of tree seedling	150,200.40	New
Magena Girls Sec	Purchase and planting of tree seedling	150,200.40	New
Kenyanya TTC	Purchase and planting of tree seedling	150,200.40	New
CDF Office	Fencing, put gate, stone pitching. (Chain Link/Mesh)	1,325,723.51	New
<b>EMERGENCY</b>			
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	New
<b>TOTAL APPROVED</b>		<b>109,840,338.00</b>	

**KINDLY NOTE THE FOLLOWING**

<b>Purchase of land</b>	<b>CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .</b>
<b>Road and Water projects</b>	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>



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**Certified By: Yusuf Mbuno.**

**Ag. Chief Executive Officer**

**Date.....**