

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD

BOMACHOGE BORABU CONSTITUENCY NG-CDF

PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022

FINANCIAL YEAR 2021/2022

Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021-2022	Administration	Employees Salaries	3,000,000.00	3,000,000.00	Jun-22	Complete	21 staff Members	Issued
2021-2022	Administration	Goods and Services	2,060,000.00	2,060,000.00	Jun-22	Complete	21 staff Members	Procured and paid
2021-2022	Administration	NSSF	117,332.00	117,332.00	Jun-22	Complete	21 staff Members	Paid
2021-2022	Administration	NHIF	100,000.00	100,000.00	Jun-22	Complete	21 staff Members	Paid
2021-2022	Administration	Staff Gratuity	1,700,000.00	1,700,000.00	Jun-22	Complete	21 staff Members	Paid
2021-2022	Administration	Committee Expenses	1,248,000.00	1,248,000.00	Jun-22	Complete	10 Cdfc members	Paid
2021-2022	M&E	Goods and Services	1,300,000.00	1,300,000.00	Jun-22	Complete	21 staff members	Paid
2021-2022	M&E	Committee Expenses	2,454,873.00	2,454,873.00	Jun-22	Complete	10 Cdfc members	Paid
2021-2022	M&E	Capacity Building	400,000.00	400,000.00	Jun-22	Complete	36 members (10 cdfc members, 21 staff, 5 HODs)	Held and paid
2021-2022	Amatagaro Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Botaranda Primary	Construction of 6 door pit latrines	500,000.00	500,000.00	Jun-22	Complete	250 students	In Use
2021-2022	Botaranda Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Not started	250 students	Change of Activity
2021-2022	Bursary Secondary Schools	Bursary	20,500,000.00	20,500,000.00	Jun-22	Complete	6,896 students	Disbursed
2021-2022	Bursary Tertiary Institutions	Bursary	20,000,000.00	20,000,000.00	Jun-22	Complete	3,215 Students	Disbursed
2021-2022	Ekerubo CCF Primary School	Completion of 300 capacity Dormitory in a 2 storey building	9,000,000.00	3,000,000.00	Sep-22	Ongoing	460 students	Ongoing-Plastering level
2021-2022	Endereti Orphanage School	Construction of 4 door pit latrines	500,000.00	500,000.00	Jun-22	Complete	300 students	In use
2021-2022	Getenga Primary	Renovation of 5 classrooms	1,000,000.00	1,000,000.00	Sep-22	Ongoing	260 students	Ongoing-Plastering Level
2021-2022	Ichuni Secondary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Igorera Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Sep-22	Ongoing	650 Students	Ongoing-1 st Floor Suspended slab
2021-2022	Itembu Primary	Renovation of 5 classrooms	1,000,000.00	1,000,000.00	Jun-22	Complete	320 students	In use
2021-2022	Itongo Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Kebabe Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Ongoing	310 students	Plastering level

2021-2022	Kebabe Primaryy	Construction of 8 door pit latrines	750,000.00	750,000.00	Jun-22	Complete	310 students	In Use
2021-2022	Kenyenya Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Sep-22	Ongoing	650 students	Ongoing-1 st floor suspended slab
2021-2022	Kiango Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Ongoing	320 students	Ongoing-Roofing stage
2021-2022	Magenge Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Magenge Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Maiga Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Metembe Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,200,000.00	10,200,000.00	Aug-22	Ongoing	650 students	Ongoing-Painting & Slab
2021-2022	Mobirona PAG Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Mobirona Secondary	Completion of a science laboratory	1,200,000.00	700,000.00	Jun-22	Complete	400 students	In use
2021-2022	Mokubo Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	5,000,000.00	Dec-22	Not started	650 students	Change of Activity
2021-2022	Mosensema Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Mosobeti Primary	Renovations of 5 classrooms	1,000,000.00	1,000,000.00	Sep-22	Complete	320 students	In use
2021-2022	Moteiribe Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Motontera Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Ongoing	320 students	Ongoing-Roofing level
2021-2022	Nyabiosi Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Nyaibate Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Nyakorere Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Dec-25	Ongoing	650 students	Ongoing-1 st floor slab
2021-2022	Nyamesocho Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Dec-25	Ongoing	650 students	Ongoing-Ground Floor Slab
2021-2022	Omosobwa Primary	Construction of 3 classrooms	1,800,000.00	300,000.00	Sep-22	Complete	320 students	In use
2021-2022	Randani Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Riama Primary School	Construction of 2 door pit latrines	150,000.00	150,000.00	Jun-22	Complete	300 students	In use
2021-2022	Riamangata Primary School	Reroofing of 10 classrooms	1,500,000.00	1,500,000.00	Jun-22	Complete	300 students	In use
2021-2022	Riokindo Girls Secondary School	Completion of a 300 capacity Dormitory	1,000,000.00	1,000,000.00	Sep-22	Ongoing	400 students	Ongoing-Roofing Stage

2021-2022	Riyabu Primary	Construction of 3 classrooms	1,800,000.00	300,000.00	Sep-22	Complete	320 students	In use
2021-2022	Sengera Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	St. Augustine Magenche Secondary	Completion of a science laboratory	1,400,000.00	800,000.00	Jun-22	Complete	400 students	In use
2021-2022	Tonger Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Eberege Primary	Completion of a 2 storey building comprising of 12 classrooms center of Excellence-Final Phase	22,000,000.00	2,500,000.00	Jul-23	Stalled	640 students	Additional funding Unapproved
2021-2022	Ichuni Primary	Completion of a 2 storey building comprising of 12 classrooms center of Excellence-Final Phase	2,200,000.00	2,500,000.00	Jul-23	Stalled	640 students	Additional funding Unapproved
2021-2022	Nyambunwa Primary School	Renovations of 10 classrooms	2,500,000.00	2,500,000.00	Sep-22	Ongoing	320 students	Ongoing-Tendering stage
2021-2022	Office Renovation	Office Renovation	1,808,674.00	1,808,674.00	Jul-22	Complete	1 staff and 10 Cdf	In use
2021-2022	Omobera Primary	Construction of a 300 capacity Dormitory	3,000,000.00	3,000,000.00	Jul-23	Stalled	300 Students	Unapproved
2021-2022	Riamangata Primary	Reroofing of 12 classrooms	2,000,000.00	2,000,000.00	Jul-23	Stalled	320 Students	Unapproved
2021-2022	Riayangita Primary School	Construction of 4 door pit latrines	300,000.00	300,000.00	Jun-22	Complete	300 students	In use
2021-2022	Sengera Secondary School	Construction of a 4 door pit latrines	600,000.00	500,000.00	Jun-22	Complete	260 students	In use
		GRAND TOTAL	235,108,674.00	137,088,879.00				

ONGOING / NOT STARTED / STALLED PROJECTS

Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021-2022	Botaranda Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Not started	250 students	Change of Activity
2021-2022	Ekerubo CCF Primary School	Completion of 300 capacity Dormitory in a 2 storey building	9,000,000.00	3,000,000.00	Sep-22	Ongoing	460 students	Ongoing-Plastering level
2021-2022	Getenga Primary	Renovation of 5 classrooms	1,000,000.00	1,000,000.00	Sep-22	Ongoing	260 students	Ongoing-Plastering Level
2021-2022	Igorera Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Sep-22	Ongoing	650 Students	Ongoing-1 st Floor Suspended slab
2021-2022	Kebabe Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Ongoing	310 students	Plastering level
2021-2022	Kenyenya Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Sep-22	Ongoing	650 students	Ongoing-1 st floor suspended slab
2021-2022	Kiango Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Ongoing	320 students	Ongoing-Roofing stage
2021-2022	Metembe Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,200,000.00	10,200,000.00	Aug-22	Ongoing	650 students	Ongoing-Painting & Slab
2021-2022	Mokubo Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	5,000,000.00	Dec-22	Not started	650 students	Change of Activity

2021-2022	Motontera Primary	Construction of 3 classrooms	1,800,000.00	1,800,000.00	Sep-22	Ongoing	320 students	Ongoing-Roofing level
2021-2022	Nyakorere Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Dec-25	Ongoing	650 students	Ongoing-1 st floor slab
2021-2022	Nyamesocho Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	21,000,000.00	7,500,000.00	Dec-25	Ongoing	650 students	Ongoing-Ground Floor Slab
2021-2022	Riokindo Girls Secondary School	Completion of a 300 capacity Dormitory	1,000,000.00	1,000,000.00	Sep-22	Ongoing	400 students	Ongoing-Roofing Stage
2021-2022	Eberege Primary	Completion of a 2 storey building comprising of 12 classrooms center of Excellence-Final Phase	22,000,000.00	2,500,000.00	Jul-23	Stalled	640 students	Additional funding Unapproved
2021-2022	Ichuni Primary	Completion of a 2 storey building comprising of 12 classrooms center of Excellence-Final Phase	2,200,000.00	2,500,000.00	Jul-23	Stalled	640 students	Additional funding Unapproved
2021-2022	Nyambunwa Primary School	Renovations of 10 classrooms	2,500,000.00	2,500,000.00	Sep-22	Ongoing	320 students	Ongoing-Tendering stage
2021-2022	Omobera Primary	Construction of a 300 capacity Dormitory	3,000,000.00	3,000,000.00	Jul-23	Stalled	300 Students	Unapproved
2021-2022	Riamangata Primary	Reroofing of 12 classrooms	2,000,000.00	2,000,000.00	Jul-23	Stalled	320 Students	Unapproved
		GRAND TOTAL	176,100,000.00	69,900,000.00				