

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
2	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00	New
3	Casual Labour and Internship	Payment of staff Basic Wages for 3 workers/interns per month	216,000.00	New
4	Contractual Employees	Payment of staff Basic salaries for 16 contractual staff	3,195,360.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
6	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	121,539.00	New
7	Gratuity- Contractual Employees	Payment of Gratuity to 16 contractual NG-CDFC staff	990,562.00	New
8	Leave Allowance	Payment of Leave Allowances to 16 contractual NG-CDFC staff	46,000.00	New
9	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Land cruiser long chassis YOP 2022	350,000.00	New
10	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges	1,248,000.00	New
11	NSSF	Employer Contribution to NSSF for 16 contractual NG-CDFC staff	178,560.00	New
12	Other Committee Expenses	Payment of Other Committee Expenses	832,000.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicle	500,000.00	New

14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00	New
15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
16	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs for the Annual Regional Training	250,000.00	New
17	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks for in house NG-CDF Committee, NG-CDF staff and PMCs during in house training	300,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
20	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	158,882.00	New
21	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for in-house NG-CDF Committee, Staff and PMCs training	250,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,456,000.00	New
23	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
24	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for in-house NG-CDF Committee, Staff and PMCs training	250,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New

26	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	250,000.00	New
28	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for in-house NG-CDF Committee, Staff and PMCs training	150,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
30	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs for in-house NG-CDF Committee, Staff and PMCs training	220,000.00	New
31	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
32	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00	New
34	Bursary Tertiary Institutions	Payment of Bursary to needy students in tertiary institutions	24,000,000.00	New
		SUBTOTAL	68,120,721.00	
1	Bomachoge Borabu NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bomachoge Borabu Constituency Strategic Plan for the period between 2023-2027	502,000.00	New
		SUBTOTAL	502,000.00	

1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	200,000.00	New
4	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee Allowances	300,000.00	New
5	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	287,170.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
7	Kenyenya Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building: Roofing, walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes	8,700,000.00	Ongoing
8	Igorera Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building: Walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes	6,700,000.00	Ongoing

9	Nyamesocho Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building: Installation of 1st and 2nd floor slab, erection of first floor and 2nd floor columns, roofing, walling of ground floor, first floor and second floor, plastering, fitting of doors and windows, flooring, electrical fittings, ceiling and painting	8,100,000.00	Ongoing
10	Kenyoro PAG Primary School	Construction to completion of 4 classrooms on a ground floor of one storey building: Ground clearance, excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, electrical and painting	6,500,000.00	New
11	Kiiru Primary School	Construction to completion of 4 classrooms on a ground floor of one storey building: Ground clearance, excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, electrical and painting	6,500,000.00	New

12	Riyabu Primary School	Construction to completion of 4 classrooms on a ground floor of one storey building: Ground clearance, excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, electrics and painting	6,500,000.00	New
13	Mokubo Primary School	Completion of 4 classrooms on a ground floor of one storey building: Electrical works, plastering and painting	1,500,000.00	Ongoing
14	Nyangeti Primary School	Renovation to completion of 5 classrooms: Re-roofing, installation of doors and windows, plastering, tiling and painting	2,200,000.00	New
15	Lag Dima Primary School	Renovation to completion of 5 classrooms: Re-roofing, installation of doors and windows, plastering, tiling and painting	2,200,000.00	New
16	Magenche DOK Primary School	Renovation to completion of 3 classrooms: Re-roofing, installation of doors and windows, plastering, tiling and painting	1,000,000.00	New
17	Nyamisaro Primary School	Renovation to completion of 5 classrooms: Re-roofing, installation of doors and windows, plastering, tiling and painting	2,200,000.00	New
18	Gesabakwa Primary School	Construction to completion of 3 classrooms	2,100,000.00	New
19	Ndereti Primary School	Construction to completion of 3 classrooms	2,100,000.00	New

20	Nyamisaro Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
21	Mosensema Secondary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
22	Nyabongo Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
23	Ritembu Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
24	Riyabu Secondary School	Purchase and Installation of 2, 10,000 litres water tanks at Kshs.180,000, installation of concrete tank base, piping, installation of gutters, collection point and tan at Kshs 120,000	300,000.00	New
25	Getenga Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New

26	Kenyoro PAG Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
27	Kerongorori Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
28	Metembe Secondary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
29	Motontera Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
30	Mosobeti Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New
31	Mokubo Secondary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tan at	150,000.00	New

32	Botaranda Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tap at	150,000.00	New
33	Iyenga Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tap at	150,000.00	New
34	Ndereti Orphanage Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tap at	150,000.00	New
35	Magenge DOK Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tap at	150,000.00	New
36	Gesabakwa Primary School	Purchase and Installation of 10,000 litres water tank at Kshs.90,000, installation of concrete tank base at Kshs.20,000 and installation of gutters, piping, collection point and tap at	150,000.00	New
37	Constituency Sports Tournament	To carry out constituency sports tournament whereby the winning teams will be awarded with balls, kits and uniforms	2,774,340.00	New

38	Bomachoge Borabu NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Bomachoge Borabu Constituency Strategic Plan for the period between 2023-2027	2,998,000.00	Ongoing
39	Kenya NG-CDF Office	Renovations to completion of NG-CDF Office: Fixing of gutters, piping, plumbing, electrical fittings, fixing toilets, painting and general finishes at Kshs.544,802, renovation to completion of 4 door toilets with 2 chambers for Persons With Disabilities (2 for each gender) at Kshs.300,000, purchase of 10,000 litres water tank at Kshs.120,000, Landscaping: Digging water trenches, leveling and spreading of ballast on driveway and plastering the drainage at Kshs.270,000	1,234,802.00	New
		SUBTOTAL	67,394,312.00	
		GRAND TOTAL	136,017,033.00	