

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 263 CONSTITUENCY: BOMACHOGE BORABU FINANCIAL YEAR: 2023-2024					
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0045-263-2210302-1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	700,000.00	New
2	4-0045-263-2210801-1 11-2023-2024-10	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
3	4-0045-263-2211101-1 11-2023-2024-13	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	300,000.00	New
4	4-0045-263-2210704-1	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00	New
5	4-0045-263-2210604-1	Hire of Transport	Payment of Hire of Transport	250,000.00	New
6	4-0045-263-2220101-1 11-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicles Toyota Landcruiser GKB 543W and Toyota Landcruiser GKBHJ79R)	200,000.00	New
7	4-0045-263-2210811-1	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,300,000.00	New
8	4-0045-263-2210802-1	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
9	4-0045-263-2210703-1	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
10	4-0045-263-2210502-1	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New

11	4-0045-263-2211201-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	217,812.00	New
12	4-0045-263-2210702-1 11-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	60,000.00	New
13	4-0045-263-2210201-1 11-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	300,000.00	New
14	4-0045-263-2210701-1	Travel Allowance on Training	Payment of Travel Allowance	100,000.00	New
15	4-0045-263-2210301-1 11-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
PRIMARY SCHOOLS PROJECTS					
16	4-0045-263-2630209-2 63-2023-2024-1	Kiiru Primary School	Additional funds for construction of 8 classrooms on a 1 storey building; Casting of suspended 1st floor slab, raising columns and roofing	7,300,000.00	Ongoing
17	4-0045-263-2630209-2 63-2023-2024-2	Kenyoro Primary School	Additional funds for construction of 8 classrooms on a 1 storey building; Casting of suspended 1st floor slab, raising columns and roofing	7,000,000.00	Ongoing
18	4-0045-263-2630209-2 63-2023-2024-3	Mokubo Primary School	Additional funds for construction of 8 classrooms on a 1 storey building; Casting of suspended 1st floor slab, raising columns, roofing, walling, plastering, fixing windows and doors, electrical works, guttering and painting	14,200,000.00	Ongoing

19	4-0045-263-2630209-2 63-2023-2024-4	Nyakorere Primary School	Additional funds for completion of 12 Classrooms on a 2 storey building; Electrical works, fixing of doors and windows, guttering, plastering and painting and grilling	7,800,000.00	Ongoing
20	4-0045-263-2630209-2 63-2023-2024-5	Keore Primary School	Construction to completion of 6 door girls' pit latrine with one door catering for Persons With Disabilities	1,000,000.00	New
21	4-0045-263-2630209-263-2023-2024-6	Igorera Primary School	Completion of 12 Classrooms on a 2 storey building; Walling, electrical works, fixing of doors and windows, guttering, plastering and painting and grilling	1,932,920.00	Ongoing
22	4-0045-263-2630209-2 63-2023-2024-7	Mokomoni Primary School	Renovation to completion of 12 classrooms; Flooring, fixing of windows and painting	2,000,000.00	New
23	4-0045-263-2630209-2 63-2023-2024-8	Advertising, awareness and publicity Campaigns	Completion of 12 Classrooms; Plastering, wiring, window panes and painting	978,680.00	Ongoing
24	4-0045-263-2630209-2	Ekerubo Primary School	Construction to completion of 120 girls capacity dormitory	2,600,000.00	New
JUNIOR SECONDARY SCHOOL(NG-CDF)					
25	4-0045-263-2630209-2 63-2023-2024-17	Gesabakwa Primary School	Construction to completion of 1 classroom	1,500,000.00	New
26	4-0045-263-2630209-2	Nyangeti Primary School	Construction to completion of 3 classrooms	4,500,000.00	New
27	4-0045-263-2630209-2 63-2023-2024-19	Senta Primary School	Construction to completion of 6 door girls' pit latrine with one catering for Persons With Disabilities	1,000,000.00	New
JUNIOR SECONDARY SCHOOL(MOE)					

28	4-0045-263-2630209-2	Magenche DOK Primary School	Construction to completion of 3 classrooms	4,500,000.00	New
29	4-0045-263-2630209-2	Endereti Primary School	Construction to completion of 1 classroom	1,500,000.00	New
30	4-0045-263-2630209-2	Ndereti Primary School	Construction to completion of 1 classroom	1,500,000.00	New
31	4-0045-263-2630209-2	Rianyangita Primary School	Construction to completion of 1 classroom	1,500,000.00	New
SECONDARY SCHOOL PROJECTS					
32	4-0045-263-2630210-2 63-2023-2024-2	Maiga Mixed Secondary School	Construction to completion of 6 door boys' pit latrine with one chamber catering for Persons With Disabilities	1,000,000.00	New
33	4-0045-263-2630210-2 63-2023-2024-3	Riyabu Secondary School	Construction of 8 Classrooms on a one storey building; Slabbing, walling and casting of first floor slab of 4 classrooms	6,900,000.00	New
34	4-0045-263-2630210-2 63-2023-2024-4	Metembe Secondary School	Purchase of 2 10,000 litres water tanks at Kshs.200,000, construction of a tank base at Kshs.100,000 and guttering at Kshs.100,000	400,000.00	New
OTHERS					
35	4-0045-263-3110701-310-2023-2024-1	Bomachoge Borabu NG-CDF Motorcycle	Purchase of 125cc Yamaha Motorcycle	400,000.00	New
36	4-0045-263-3110202-310-2023-2024-1	Bomachoge Borabu NG-CDF Office	Renovation to completion of 10 roomed office block and 5 door toilets; Plumbing works, plastering, painting, aluminum partitioning of 3 offices, roofing, guttering, fume chamber and electrical works	3,674,587.00	New

37	4-0045-263-3110202-3 10-2023-2024-2	Bomachoge Borabu NG-CDF Office	Purchase of Office Furniture and Equipment 4 Office tables at Kshs.120,000, 3 Conference Tables at Kshs.270,000, 24 Conference Chairs at Kshs.240,000, Sofa Set at Kshs.180,000, 2 Metallic Cabinets at Kshs.220,000, 1 Desk at Kshs.25,000 and 3 chairs at Kshs.33,000, 4 HP Laptops core i7 at Kshs.480,000, 1 Photocopier Machine at Kshs.280,000 and 1 Honda Generator at Kshs.250,000	2,098,000.00	New
SECURITY PROJECT					
38	4-0045-263-2640507-1 13-2023-2024-1	Kenya Deputy County Commissioner's Office	Renovation to completion of 20 roomed office; Grazed aluminum partitions, roofing, guttering, flooring, plastering, painting, electric works, suspended ceilings, iron mongering and special fittings	4,688,320.00	New
TOTAL				85,150,319.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0045-263-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 17 Contractual NG-CDFC Staff	3,978,840.00	New
2	4-0045-263-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 3 Interns	50,000.00	New
3	4-0045-263-2110320-100-2023-2024-3	Leave Allowance	Payment of Leave Allowances for 17 Contractual NG-CDFC Staff	17,000.00	New
4	4-0045-263-2120101-100-2023-2024-4	NSSF	Employer Contribution to NSSF for 17 Contractual NG-CDFC Staff	212,724.00	New

5	4-0045-263-2710102-100-2023-2024-5	Gratuity - Contractual Employees	Payment of Gratuity for 17 Contractual NG-CDFC Staff	946,613.00	New
6	4-0045-263-2110201-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 17 Contractual NG-CDFC Staff	59,682.00	New
7	4-0045-263-2210101-100-2023-2024-7	Electricity	Payment for Electricity Charges	70,000.00	New
8	4-0045-263-2210201-100-2023-2024-8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone Expenses	100,000.00	New
9	4-0045-263-2210202-100-2023-2024-9	Internet Connections	Payment for Internet Connections	72,000.00	New
10	4-0045-263-2210203-100-2023-2024-10	Courier and Postal Services	Payment for Courier and Postal Services	70,000.00	New
11	4-0045-263-2210301-100-2023-2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment for Transport Expenses	250,000.00	New
12	4-0045-263-2210302-100-2023-2024-12	Accommodation - Domestic Travel	Payment for Accommodation - Domestic Travel	250,000.00	New
13	4-0045-263-2210303-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	New
14	4-0045-263-2210502-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
15	4-0045-263-2210503-100-2023-2024-15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,763.00	New
16	4-0045-263-2210504-100-2023-2024-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
17	4-0045-263-2210801-100-2023-2024-17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
18	4-0045-263-2210802-100-2023-2024-18	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00	New

19	4-0045-263-2210811-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
20	4-0045-263-2210904-100-2023-2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Cover for Toyota Landcruiser GKB 543W HZJ79R	350,000.00	New
21	4-0045-263-2211101-100-2023-2024-21	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	250,000.00	New
22	4-0045-263-2211102-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00	New
23	4-0045-263-2211103-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
24	4-0045-263-2211201-100-2023-2024-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	New
25	4-0045-263-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	70,000.00	New
26	4-0045-263-2220101-100-2023-2024-26	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses for Motor Vehicle Toyota Landcruiser GKB 543W HZJ79R	500,000.00	New
EMERGENCY RESERVE					
27	4-0045-263-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					
28	4-0045-263-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,331,874.00	New
29	4-0045-263-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,878,431.00	New
				78,974,018.00	
				164,124,337.00	